

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Charlottesville Consortium

State: VA

PJ's Total HOME Allocation Received: \$13,201,597

PJ's Size Grouping*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State:	16		
% of Funds Committed	98.41 %	91.96 %	1	93.41 %	88	92
% of Funds Disbursed	93.75 %	87.27 %	2	84.68 %	88	90
Leveraging Ratio for Rental Activities	5.51	3.78	1	4.72	100	100
% of Completed Rental Disbursements to All Rental Commitments***	86.01 %	84.88 %	11	80.76 %	27	31
% of Completed CHDO Disbursements to All CHDO Reservations***	69.27 %	80.33 %	15	68.18 %	40	42
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	69.12 %	83.38 %	13	80.32 %	19	17
% of 0-30% AMI Renters to All Renters***	50.00 %	45.41 %	8	45.16 %	56	59
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	85.29 %	98.18 %	15	95.04 %	11	10
Overall Ranking:			In State:	10 / 16	Nationally:	55 53
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$31,766	\$18,585		\$26,037	68 Units	8.60 %
Homebuyer Unit	\$10,502	\$19,895		\$14,755	320 Units	40.40 %
Homeowner-Rehab Unit	\$13,596	\$20,843		\$20,487	402 Units	50.70 %
TBRA Unit	\$500	\$4,413		\$3,225	3 Units	0.40 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charlottesville Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,163	\$100,909	\$23,712
State:*	\$80,881	\$105,660	\$29,951
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.9	44.6	39.4	0.0
Black/African American:	64.5	51.0	60.1	100.0
Asian:	0.0	0.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.9	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	30.6	33.0	33.9	0.0
2 Persons:	32.3	25.6	29.9	33.3
3 Persons:	12.9	19.9	13.0	66.7
4 Persons:	11.3	14.4	11.5	0.0
5 Persons:	4.8	5.1	6.7	0.0
6 Persons:	6.5	1.9	3.2	0.0
7 Persons:	0.0	0.0	1.2	0.0
8 or more Persons:	0.0	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.7	40.7	15.2	0.0
Elderly:	21.0	4.2	41.1	0.0
Related/Single Parent:	27.4	30.4	16.7	100.0
Related/Two Parent:	25.8	22.8	22.4	0.0
Other:	6.5	1.9	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	69.4	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charlottesville Consortium

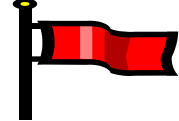
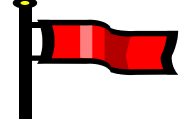
State: VA

Group Rank: 55
(Percentile)

State Rank: 10 / 16 PJs

Overall Rank: 53
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	86.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	69.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	85.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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